



*Budget Committee  
Standing Report*  
**District Governance Senate**

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**Date: October 26, 2021**

**Meeting(s) Report: October 14, 2021**

The committee covered the following items during the meeting:

1. Reviewed Budget and Fiscal items from the October board agenda.
  - a. Working Budget and Budget Changes
2. Reviewed FY 21-22 Above Base
  - a. \$300,000 Allotment
  - b. Ranking Rubric
  - c. Timeline Chart
3. Reviewed ACCJC Mid-Term Fiscal Reports
  - a. Portfolio Page - FY 21-22 CCFS 311
  - b. SCCD Trend Analysis

**Recommendation(s) for Possible Action Items:**  
None